



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	45.109.928.000	7.216.574.000	0	0	0	0	0	0	0	52.326.502.000
		REALISASI	31.049.122.825	2.683.729.743	0	0	0	0	0	0	0	33.732.852.568
			68.83%	37.19%	0%	0%	0%	0%	0%	0%	0%	64.47%
		SISA	14.060.805.175	4.532.844.257	0	0	0	0	0	0	0	18.593.649.432
2	(F) BADAN LAYANAN UMUM	PAGU	0	22.008.601.000	6.751.683.000	0	0	0	0	0	0	28.760.284.000
		REALISASI	0	6.173.373.694	1.472.011.865	0	0	0	0	0	0	7.645.385.559
			0%	0%	21.80%	0%	0%	0%	0%	0%	0%	26.58%
		SISA	0	15.835.227.306	5.279.671.135	0	0	0	0	0	0	21.114.898.441
GRAND TOTAL		PAGU	45.109.928.000	29.225.175.000	6.751.683.000	0	0	0	0	0	0	81.086.786.000
		REALISASI	31.049.122.825	8.857.103.437	1.472.011.865	0	0	0	0	0	0	41.378.238.127
		%	68.83%	30.31%	21.80%	0%	0%	0%	0%	0%	0%	51.03%
		SISA	14.060.805.175	20.368.071.563	5.279.671.135	0	0	0	0	0	0	39.708.547.873